

**STAKEHOLDERS MEETING OF THE UGANDA COUNTRY STUDY ON THE STATUS  
OF ENVIRONMENTAL CRIMES, 16TH OCTOBER 2008, PROTEA HOTEL,  
KAMPALA, UGANDA**

TIME	ACTIVITY	RESPONSIBLE/CHAIR
8:30am - 9:00am	<b>Registration of Participants</b>	Fidelia/Michelle
9:00am - 10:00am	<b>Opening of the Meeting</b> Remarks by: <ul style="list-style-type: none"> <li>- <b>Inspector General of Police</b></li> <li>- <b>EAPCCO</b></li> <li>- <b>Commissioner Sakira</b></li> <li>- <b>NEMA</b></li> <li>- <b>ISS</b></li> </ul>	<b>Chair:</b> Dr. Wilson Kipkore
10:00 am – 10:30am	Presentation of the consultant's Report	<b>Chair:</b> EAPCCO
<b><i>10:3am - 11:00am</i></b>	<b><i>Health Break</i></b>	Fidelia/Michelle
11:00am - 12: 00pm	Consideration of the Consultants Report	<b>Chair:</b> ISS
12:00pm - 1:00pm	<b>Discussion</b>	<b>Chair:</b> NEMA
1:00pm	Lunch	Fidelia/Michelle

## BUDGET

ITEM	COST (US \$)
Venue (Protea Hotel)	2000.00
Meals	240.00
Transport Refund (40 Participants @\$30 per person)	1200.00
Accommodation (3 ECP Staff) 14 <sup>th</sup> to 17 <sup>th</sup> Accommodation (5 ECP Staff) 15 <sup>th</sup> to 17 <sup>th</sup> @ \$150 per person	1350.00 1500.00
Air Travel (8 ECP Staff ) 14 <sup>th</sup> to 17 <sup>th</sup> @ \$ 500 per person	4000.00
Coordination fee (NCB)	1000.00
Contingency @10%	1000.00
<b>Total</b>	<b>12290.00</b>